

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0165201

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 231661003
(ii). Date : 13/07/2009

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 382956943.83
(b) Income During the year*:
(i) Interest: 30659117.85

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Sale of Scrap New Delhi Delhi Delhi 110016	2019	11519.00
Total			11519.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 238680965.11
(ii) as transfer from a local source: 36628865.28

(d) Total Foreign Contribution (a+b+c) (Rs.): 688937411.07

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Dr. Kaval Gulhati	Individual	C-1191, Windmills of Your Mind, Road 5B, EPIP Zone, Whitefield, Bangalore - 560 066 , United States of America, Email Id: kqs63@hotmail.com, Website Address :	Social	Donation	6000000.00
2	Impact Foundation India	Institutional	Bldg No J/18, 1st Floor, Relief Road, Santa Cruz(W) Mumbai - 400 054 , India, Email Id: , Website Address : https://www.dasra.org/	Social	Adolescent Reproduction and Sexual Health Program	29254881.28
3	Charities Aid Foundation India	Institutional	Plot No-2, First Floor. Sector-C(OFC Pocket) Nelsan Mandela Marg, Vasant Kunj, New Delhi - 110 070 , India, Email Id: , Website Address : https://www.cafindia.org/	Social	Bridging the Digital Divide- Better Life Choices For Young Girls	7373984.00
4	White Ribbon Alliance	Institutional	1901 Pennsylvania Avenue, NW Suite 800 Washington, D.C. 20006 USA , United States of America, Email Id: info@whiteribbonalliance.org, Website Address : http://www.whiteribbonalliance.org	Social	to conduct a demand-side intervention with communities and strengthen the understanding and demand for respectful maternity care	5653822.58
5	JHPIEGO The John Hopkins University	Institutional	1615 Thames Street, Baltimore, MD 21231 - USA , United States of America, Email Id: , Website Address : https://www.jhpiego.org	Social	Maternal and Child Survival Program	19963855.80
6	The Bill and Melinda Gates Foundation	Institutional	440 5th Ave N., Seattle, WA 98109 , United States of America, Email Id: , Website Address : http://www.gatesfoundation.org	Social	Supporting Gender Focused and Evidence Based transformative policies for women and girls in Bihar. Raising Awareness of and Prioritization of RMNCH and Nutrition in Bihar. Amplifying Influencer Voices to Promote Uptake of Family Planning Services. Creating enabling environment for midwifery in India	179108898.27

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
7	The David and Lucile Packard Foundation	Institutional	343 Second Street, Los Altos, CA 94022 USA , United States of America, Email Id: , Website Address : http://www.packard.org	Social	Strengthen the sustainability of the UDAAN Adolescent Education Program in Jharkhand and support implementation of Tarang Adolescent Education Program in Bihar. To increase access of sexual and reproductive health information for young people in India	27954388.46

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	238680965.11

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	For activities and projects related to Gender Equity and Governance and Reproductive Health and Rights and Girls Education and Youth Development and Small Grants	in 24 districts of Jharkhand and in 38 districts of Bihar and in 6 districts of Odisha and in 6 districts of Chhatisgarh through its head office at C27 Qutab Institutional Area New Delhi 110016 Delhi Delhi 110016	38295694 3.83	0.00	30598046 7.24	0.00	19959806 1.86	0.00	48933934 9.21	0.00
Total			38295694 3.83	0.00	30598046 7.24	0.00	19959806 1.86	0.00	48933934 9.21	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):145516167.13

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :25691917.86

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Laptops and Desktops	For Program Implementation Activities	1792550.00
(ii)	Creation of movable assests	Air Conditioners	For Program Implementation Activities	208500.00
(iii)	Creation of movable assests	Inverter, Battery, UPS etc.	For Program Implementation Activities	80718.00
(iv)	Creation of movable assests	Fan	For Program Implementation Activities	11070.00
(v)	Creation of movable assests	Chairs, Tables, Almirahs etc.	For Program Implementation Activities	1604817.00
(vi)	Creation of movable assests	Firewall	For Program Implementation Activities	393176.00
(vii)	Creation of movable assests	Monitors and TVs	For Program Implementation Activities	109293.00
(viii)	Creation of movable assests	Wacom Intuos for Drawing	For Program Implementation Activities	28001.00
(ix)	Creation of movable assests	Tablets	For Program Implementation Activities	562625.00
(x)	Creation of movable assests	USB C Dock	For Program Implementation Activities	13600.00
(xi)	Creation of movable assests	Hard Disk Drive, Memory Card	For Program Implementation Activities	15406.00
(xii)	Creation of movable assests	Click 2 Share	For Program Implementation Activities	179360.00
(xiii)	Creation of movable assests	Video Conferencing Camera	For Program Implementation Activities	147500.00
(xiv)	Creation of movable assests	Wireless Access Point	For Program Implementation Activities	179124.00
(xv)	Creation of movable assests	Network Rack Power Distribution, Data patch	For Program Implementation Activities	158415.00
(xvi)	Creation of movable assests	Camera and Accessories	For Program Implementation Activities	344577.00
(xvii)	Creation of movable assests	Projectors	For Program Implementation Activities	179399.00

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(xviii)	Creation of movable assests	Room Heaters and Blowers	For Program Implementation Activities	13650.00
(xix)	Creation of movable assests	Bluetooth Speakers	For Program Implementation Activities	39546.00
(xx)	Creation of movable assests	Mobile Phones	For Program Implementation Activities	55960.00
(xxi)	Creation of movable assests	Printers	For Program Implementation Activities	48444.00
	Total			6165731.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	BHARTIYA JAN UTTHAN PARISHAD	10/06/2019	Social	510877.00
2	BHARTIYA JAN UTTHAN PARISHAD	26/02/2020	Social	123558.00
3	BINOBA AROGYA and LOK SHIKSHAN KENDRA	01/06/2019	Social	466989.00
4	BINOBA AROGYA and LOK SHIKSHAN KENDRA	14/02/2020	Social	608429.00
5	BINOBA AROGYA and LOK SHIKSHAN KENDRA	11/03/2020	Social	115542.00
6	DIYA FOUNDATION	29/04/2019	Social	360453.00
7	DIYA FOUNDATION	23/12/2019	Social	471192.00
8	GOING TO SCHOOL FUND	03/07/2019	Social	2578800.00
9	INTEGRATED DEVELOPMENT FOUNDATION	03/06/2019	Social	624234.00
10	INSTITUTE FOR FINANCIAL MANAGEMENT AND RESEARCH	11/09/2019	Social	1301867.00
11	INSTITUTE FOR FINANCIAL MANAGEMENT AND RESEARCH	15/01/2020	Social	1301867.00
12	JAIPRABHA GRAM VIKAS MANDAL	16/07/2019	Social	218856.00
13	JAIPRABHA GRAM VIKAS MANDAL	22/10/2019	Social	544757.00
14	JAN JAGRAN SANSTHAN	04/10/2019	Social	163809.00
15	LOK MADHYAM	20/10/2019	Social	144045.00
16	LOK MADHYAM	17/10/2019	Social	546503.00
17	MAHILA SHISHU KALYAN SANSTHAN EVAM HAST SHILP KALA PRASHIKSHAN KENDRA	04/10/2019	Social	161341.00
18	MAHILA SHISHU KALYAN SANSTHAN EVAM HAST SHILP KALA PRASHIKSHAN KENDRA	17/10/2019	Social	546503.00
19	NATIONAL INSTITUTE OF WOMEN CHILD AND YOUTH DEVELOPMENT	10/12/2019	Social	221500.00
20	NEHA GRAMIN MAHILA VIKAS SAMITI	20/09/2019	Social	76343.00
21	NEHA GRAMIN MAHILA VIKAS SAMITI	17/10/2019	Social	546503.00
22	NEHRU FOUNDATION FOR DEVELOPMENT	27/11/2019	Social	226646.00
23	NEHRU FOUNDATION FOR DEVELOPMENT	29/01/2020	Social	238461.00
24	NEHRU FOUNDATION FOR DEVELOPMENT	28/02/2020	Social	317600.00
25	POSTGRADUATE INSTITUTE OF MEDICAL EDUCATION and RESEARCH	20/08/2019	Social	555000.00

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26	POSTGRADUATE INSTITUTE OF MEDICAL EDUCATION and RESEARCH	18/11/2019	Social	142273.00
27	POSTGRADUATE INSTITUTE OF MEDICAL EDUCATION and RESEARCH	07/02/2020	Social	94500.00
28	PROGRAMME FOR RURAL EMPLOYMENT EDUCATION AMONG RURAL NEIGHBOURS ASSOCIATION	05/07/2019	Social	34062.00
29	PROGRAMME FOR RURAL EMPLOYMENT EDUCATION AMONG RURAL NEIGHBOURS ASSOCIATION	10/12/2019	Social	48600.00
30	PROGRAMME FOR RURAL EMPLOYMENT EDUCATION AMONG RURAL NEIGHBOURS ASSOCIATION	15/01/2020	Social	63000.00
31	PROJECT CONCERN INTERNATIONAL	31/10/2019	Social	5157599.00
32	RAGHO SEVA SANSTHAN	17/10/2019	Social	543321.00
33	SAMAJIK VIKAS SANSTHAN	03/09/2019	Social	168548.00
34	SAMAJIK VIKAS SANSTHAN	17/10/2019	Social	546503.00
35	SANKALP JYOTI	17/10/2019	Social	434317.00
36	SISTER OF THE CROSS PENSIONBADA SOCIETY	03/09/2019	Social	150000.00
37	SOCIAL ACTION FOR KNOWLEDGE BUILDING AND AWARENESS RAISING	27/11/2019	Social	69440.00
38	SOCIAL ACTION FOR KNOWLEDGE BUILDING AND AWARENESS RAISING	17/12/2019	Social	19560.00
39	SYNERGY SANSTHAN	07/01/2020	Social	228000.00
40	VASAVYA MAHILA MANDALI	03/09/2019	Social	538616.00
41	VASAVYA MAHILA MANDALI	10/01/2020	Social	429889.00
42	VASAVYA MAHILA MANDALI	18/02/2020	Social	120282.00
43	VASUDHA VIKAS SANSTHAN	10/12/2019	Social	104061.00
44	VIKALP SANSTHAN	03/07/2019	Social	360000.00
	Total			22224246.00

(e) Total utilisation In the year (Rs.)(b+c+d) 199598061.99

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	310972456.00
(ii)	FD made during the year	468728023.00
(iii)	Less: realisation of previous FD	314612608.00
	Closing balance of FD	465087871.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 24918.00

(b) in FC designated bank account: 24226560.21

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 22/05/2021				

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(1)	(2)	(3)	(4)	(5)
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(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-2337490	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX3960	04/03/2021

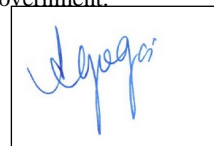
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



DR APARAJITA GOGOI
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

